

**Annual Distribution from the Permanent Endowment Fund
to Parish Ministries and Operations**

2024 Distribution: **\$140,809**

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| I. | Capital Improvements | |
| | A. St. Paul's Day School | \$ 10,000 |
| II. | Outreach Ministries and Grants: | |
| | A. Paul's Place Afterschool Program | \$ 10,000 |
| | B. CROS Ministries | \$ 9,000 |
| | C. Family Promise | \$ 2,000 |
| | D. South Florida Haiti Project | \$ 6,000 |
| | F. Interfaith Social Services Committee | \$ 3,000 |
| III. | Seed Money for New Ministries and One-time Projects: | |
| | A. Family Prayer & Praise Service | \$ 3,000 |
| | B. Veterans & Active Duty Ministry | \$ 3,000 |
| IV. | Endowed Staff: | |
| | A. Assisting Priest | \$ 40,000 |
| | B. Director of Music Ministries | \$ 40,000 |
| | D. Substitute Organist | \$ 1,075 |
| | E. Musical Ensembles | \$ 4,734 |
| | F. Children's Faith Formation Coordinator | <u>\$ 9,000</u> |
| | <u>TOTAL</u> | \$140,809 |

